

Blanding
CITY

June 30, 2008
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Blanding City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 12, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

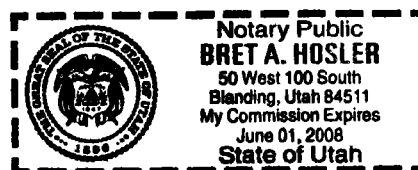
was held on May 22, 2007 for all budgetary funds.

Signed: [Signature]
(Budget Officer)

Subscribed and sworn to this 15th day

of June, 2007.

[Signature]
(Notary Public)



CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
TAXES				
3110	Property taxes	192,691	210,160	215,000
3130	General Sales & Use Taxes	452,499	465,643	487,000
3140	Franchise Taxes	17,388	8,428	154,000
3150	Transient Room Tax	19,010	14,593	24,000
3170	Fee-in-Lieu of Property Taxes	38,707	40,733	40,000
LICENSES AND PERMITS				
3210	Business Licenses & Permits	3,075	4,774	3,900
3220	Non-business licenses & permits	23,703	80,386	19,225
3225	Animal Licenses	0	0	960
INTERGOVERNMENTAL REVENUE				
3310	Federal grants	72,968	121,242	706,500
3340	State Grants	152,153	128,864	2,000
3356	Class "B" Road Fund Allotment	122,550	142,723	120,000
3358	Liquor Fund Allotment	3,904	7,428	7,000
3370	Grants from local units: San Juan County	210,741	700,208	606,000
CHARGES FOR SERVICES				
3490	Miscellaneous Services: Airport Revenue	33,557	19,177	24,400
FINES & FORFEITURES				
3500	FINES AND FORFEITURES	63,705	164,001	84,000
MISCELLANEOUS REVENUE				
3600	MISCELLANEOUS REVENUE	250,688	77,882	104,255
3610	Interest Earnings	108,470	158,208	108,000
3650	Sales of Materials & Supplies	0	0	5,000
CONTRIBUTIONS AND TRANSFERS				
3810	Transfer from E/W	138,000	126,500	138,000
3890	Beg Gen Fund Bal to Be Approp	0	0	153,300

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
	TOTAL REVENUE & OTHER SOURCES	1,903,809	2,470,950	3,002,540

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
GENERAL GOVERNMENT				
4110	Legislative	18,608	17,825	27,452
4120	Judicial	32,582	31,842	48,689
4144	Recorder	119,421	61,620	84,037
4145	Attorney	16,313	10,546	17,350
4180	Planning & Zoning	68,598	60,864	70,129
PUBLIC SAFETY				
4200	Visitors Center	57,560	60,948	70,034
4210	Police Department	475,557	443,622	558,264
4220	Fire Department	60,612	45,233	461,850
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	Highways	124,678	122,555	114,697
4415	Class "B" Road Program	137,083	516,739	888,000
4450	Airport	106,631	87,816	407,670
PARKS, RECREATION & PUBLIC PROPERTY				
4500	PARKS, RECREA. & PUBLIC PROPERTY	348,750	286,775	254,368
TRANSFERS & OTHER USES				
4810	Transfer to:	0	0	0
4880	Approp Increase In Fund Balance	337,416	0	0
TOTAL EXPENDITURES & OTHER USES		1,903,809	1,746,385	3,002,540

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - WATER

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
OPERATING REVENUE				
3710	Charges for Services	483,954	423,512	507,900
3720	Interest Earned	27,685	35,409	26,400
3730	Other: Sundry	50	205	0
	TOTAL OPERATING REVENUE:	511,689	459,126	534,300
OPERATING EXPENSES				
4010	Personal Services	154,709	163,137	191,429
4020	Contractual Services	26,489	28,155	31,000
4030	Material and Supplies	42,650	40,219	49,100
4040	Depreciation	295,346	166,639	181,788
4050	Other	40,574	33,899	42,504
	TOTAL OPERATING EXPENSES:	559,768	432,049	495,821
	OPERATING INCOME (LOSS)	(48,079)	27,077	38,479
NON-OPERATING REVENUE (EXPENSE)				
5100	Connection fees	11,888	30,800	14,400
5200	Interest Expense	(51,536)	(45,150)	(49,903)
5500	Operating transfer to: General Fund	(21,540)	(19,745)	(21,540)
	NET INCOME (LOSS)	(109,267)	(7,018)	(18,564)

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - SEWER

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
OPERATING REVENUE				
3710	Charges for Services	245,506	234,405	258,000
3720	Interest Earned	7,678	10,360	8,400
3730	Other: Sundry	4,913	7,032	4,200
TOTAL OPERATING REVENUE:		258,097	251,797	270,600
OPERATING EXPENSES				
4010	Personal Services	146,204	143,329	167,510
4020	Contractual Services	8,525	80	5,400
4030	Material and Supplies	3,891	6,948	10,100
4040	Depreciation	58,834	33,000	36,012
4050	Other	5,670	1,604	8,985
TOTAL OPERATING EXPENSES:		223,124	184,961	228,007
OPERATING INCOME (LOSS)		34,973	66,836	42,593
NON-OPERATING REVENUE (EXPENSE)				
5100	Connection fees	6,475	12,000	8,500
5500	Operating transfers to: General Fund	(6,900)	(6,325)	(6,900)
NET INCOME (LOSS)		34,548	72,511	44,193

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - ELECTRIC

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
OPERATING REVENUE				
3710	Charges for Services	1,787,929	1,702,320	1,836,000
3720	Interest Earned	17,847	25,649	26,400
3730	Other: Disc/Allow	109,618	34,767	4,513
TOTAL OPERATING REVENUE:		1,915,394	1,762,736	1,866,913
OPERATING EXPENSES				
4010	Personal Services	158,365	166,253	61,360
4020	Contractual Services	34,669	32,301	64,900
4030	Material and Supplies	177,315	156,657	129,000
4040	Depreciation	90,055	76,901	83,892
4050	Other	1,035,856	927,751	1,131,100
TOTAL OPERATING EXPENSES:		1,496,260	1,359,863	1,470,252
OPERATING INCOME (LOSS)		419,134	402,873	396,661
NON-OPERATING REVENUE (EXPENSE)				
5100	Connection fees	22,344	12,955	18,000
5500	Operating transfers to: General Fund	(79,500)	(72,875)	(79,500)
NET INCOME (LOSS)		361,978	342,953	335,161

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - NATURAL GAS

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
OPERATING REVENUE				
3710	Charges for Services	1,095,712	1,048,708	1,075,540
3720	Interest Earned	15,318	18,354	14,400
3730	Other: Disc/Allow	70	3,696	0
TOTAL OPERATING REVENUE:		1,111,100	1,070,758	1,089,940
OPERATING EXPENSES				
4010	Personal Services	84,121	77,537	243,199
4020	Contractual Services	4,978	4,546	4,500
4030	Material and Supplies	18,623	15,659	20,600
4040	Depreciation	109,138	100,364	109,488
4050	Other	674,781	533,537	583,519
TOTAL OPERATING EXPENSES:		891,641	731,643	961,306
OPERATING INCOME (LOSS)		219,459	339,115	128,634
NON-OPERATING REVENUE (EXPENSE)				
5100	Connection fees	12,105	11,431	13,200
5200	Interest Expense	(163,194)	(151,783)	(148,272)
5500	Operating transfers to: General Fund	(24,600)	(22,550)	(24,600)
NET INCOME (LOSS)		43,770	176,213	(31,038)

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - SOLID WASTE

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
OPERATING REVENUE				
3710	Charges for Services	138,802	139,284	150,600
3730	Other	7,168	7,287	6,000
TOTAL OPERATING REVENUE:		145,970	146,571	156,600
OPERATING EXPENSES				
4010	Personal Services	5,329	5,453	7,787
4020	Contractual Services	121,949	118,986	117,800
4030	Material Supplies	113	80	1,765
4040	Depreciation	590	550	600
4050	Other	1,057	52	1,220
TOTAL OPERATING EXPENSES:		129,038	125,121	129,172
OPERATING INCOME (LOSS)		16,932	21,450	27,428
NON-OPERATING REVENUE (EXPENSE)				
5500	Operatings transfers to: General Fund	(5,460)	(5,005)	(5,460)
NET INCOME (LOSS)		11,472	16,445	21,968